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Annual report of the Executive Director on the activities of the United Nations Office for Project Services

STATISTICAL ANNEX

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ABBREVIATIONS

DHA	United Nations Department of Humanitarian Affairs
DPCSD	United Nations Department for Policy Coordination and Sustainable Development
IDNDR	International Decade for Natural Disaster Reduction
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
MSAs	Management services agreements
UNCCS	United Nations Common Coding System
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNRISD	United Nations Research Institute for Social Development
WFP	World Food Programme

Table 1. Project delivery, by source of funds

1996-1997

(in thousands of dollars)

Source of funds		Delivery 1996	Delivery 1997 a/
UNDP Core funds		178 785	209 225
Percentage of total		41.5%	45.1%
UNDP Trust funds		91 994	87 673
Percentage of total		21.4%	18.9%
Total UNDP		270 779	296 898
Percentage of total		62.9%	64.0%
Multilateral grants and loans			
UNDCP		8 915	6 713
UNFPA		19	92
Other United Nations organizations	b/	851	5 136
IFAD (MSAs)		2 340	3 512
IFAD (procurement services)		760	1 845
Development Banks (MSAs)		29 633	33 693
Subtotal		42 518	50 991
Percentage of total		9.9%	11.0%
Unilateral and bilateral grants			
Government		36 351	21 438
Japan		77 150	82 953
Others		3 959	11 721
Subtotal		117 460	116 112
Percentage of total		27.3%	25.0%
Total funds other than UNDP		159 978	167 103
Percentage of total		37.1%	36.0%
Total		430 757	464 001
Percentage of total		100%	100%

a/ 1997 figures are provisional

b/ DHA, DPCSD, IDNDR, ILO, UNAIDS, UNDHA, UNESCO, UNFPA, UNHCR, UNICEF, UNRISD, WFP.

Table 2. Project delivery by component a/

1996-1997

(in thousands of dollars)

Source of funds	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Total	
	1996	1997	1996	1997	1996	1997	1996	1997	1996	1997	1996	1997
UNDP core funds	93 852	110 437	42 578	45 227	13 018	16 973	22 115	27 724	7 221	8 864	178 785	209 225
Percentage of total	78.1%	77.5%	37.0%	42.4%	70.8%	75.7%	13.3%	15.5%	68.3%	64.3%	41.5%	45.1%
UNDP trust funds	15 788	18 889	48 596	35 827	2 459	2 314	23 227	27 325	1 925	3 318	91 994	87 673
Percentage of total	13.1%	13.3%	42.2%	33.6%	13.4%	10.3%	14.0%	15.3%	18.2%	24.1%	21.4%	18.9%
Total UNDP	109 640	129 326	91 174	81 054	15 477	19 287	45 342	55 049	9 146	12 182	270 779	296 898
Percentage of total	91.2%	90.8%	79.1%	76.0%	84.2%	86.0%	27.2%	30.8%	86.5%	88.4%	62.9%	64.0%
Multilateral grants and loans												
UNDCP	4 194	3 660	1 897	1 096	356	293	1 808	1 107	660	567	8 915	6 713
UNFPA	(18)	12	12	41	12	(6)	9	43	4	2	19	92
Other United Nations organizations b/	654	2 740	147	764	20	45	12	1 392	18	195	851	5 136
IFAD (MSAs)	1 119	903	857	910	5	(1)	342	1 604	17	96	2 340	3 512
IFAD (procurement services)		314		0		22	760	1 509		0	760	1 845
Development Banks (MSAs)	3 715	3 547	13 950	12 820	2 478	2 028	8 877	14 834	605	464	29 633	33 693
Subtotal	9 664	11 176	16 871	15 631	2 871	2 371	11 808	20 489	1 304	1 324	42 518	50 991
Percentage of total	8.0%	7.8%	14.6%	14.7%	15.6%	10.6%	7.1%	11.5%	12.3%	9.6%	9.9%	11.0%
Unilateral and bilateral grants												
Government	133	414	2 769	3 952	10	713	33 289	16 208	150	151	36 351	21 438
Japan	0	0	1 723	417	0	0	75 491	82 534	(64)	2	77 150	82 953
Others	748	1 584	2 671	5 578	20	46	477	4 394	43	119	3 959	11 721
Subtotal	881	1 998	7 163	9 947	30	759	109 257	103 136	129	272	117 460	116 112
Percentage of total	0.7%	1.4%	6.2%	9.3%	0.2%	3.4%	65.7%	57.7%	1.2%	2.0%	27.3%	25.0%
Total	120 185	142 500	115 208	106 632	18 378	22 417	166 407	178 674	10 579	13 778	430 757	464 001
Percentage of total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

a/ 1997 figures are provisional

b/ DHA, DPCSD, IDNDR, ILO, UNAIDS, UNESCO, UNFPA, UNHCR, UNICEF, UNRISD, WFP.

Table 3. Project delivery by region
1996-1997
(in thousands of dollars)

Region	1996 Number of projects	1996 Delivery	1997 a/ Number of projects	1997 a/ Delivery
Interregional and global	206	41 735	461	43 991
Africa	629	110 353	862	155 356
Arab States	159	19 272	235	26 688
Asia and the Pacific	514	92 240	698	95 550
Europe	156	31 885	238	37 260
Latin America and the Caribbean	377	135 272	472	105 156
Total	2 041	430 757	2 966	464 001

a / 1997 figures are provisional

Table 4. Project personnel employed
1996-1997

Type of contract	1996 Number	1997 Number
International consultants	1 866	2 407
Percentage from developing countries	34%	38%
International experts	434	672
Percentage from developing countries	41%	60%
National professionals	2 659	2 925
Percentage from developing countries	100%	100%
Total	4 959	6 004
Percentage from developing countries	70%	71%

Table 5. International experts and consultants, by nationality
1996-1997

Nationality	1996 Person months	1996 Male	1996 Female	1996 Total	1996 Per cent of total	1997 Person months	1997 Male	1997 Female	1997 Total	1997 Per cent of total
Developed countries										
Australia	273.0	80	15	95	4.1%	258.2	67	10	77	2.5%
Belgium	194.2	48	1	49	2.1%	98.5	30	3	33	1.1%
Canada	471.2	150	23	173	7.5%	418.7	187	31	218	7.1%
Denmark	56.0	12	1	13	0.6%	158.7	21	7	28	0.9%
France	510.8	144	13	157	6.8%	359.5	130	26	156	5.1%
Germany	143.9	25	7	32	1.4%	102.2	39	7	46	1.5%
Italy	126.1	30	5	35	1.5%	140.7	37	5	42	1.4%
Netherlands	184.1	55	9	64	2 8%	124.2	62	3	65	2.1%
New Zealand	110.9	18	5	23	1.0%	68.8	30	2	32	1.0%
Sweden	94.7	25	1	26	1.1%	84.9	22	3	25	0.8%
Switzerland	31.3	11	1	12	0.5%	134.3	22	6	28	0.9%
United Kingdom	532.6	171	28	199	8.7%	508.5	179	26	205	6.7%
United States	1 040.8	367	116	483	21.0%	1 590.2	484	121	605	19.8%
Other	362.2	98	25	123	5.3%	750.6	114	16	130	4.3%
Subtotal	4 131.8	1 234	250	1 484	64.5%	4 798.0	1 424	266	1 690	55.4%
Women as per cent of total			16.8%					15.7%		
Developing countries										
Argentina	102.8	25	3	28	1.2%	137.5	32	5	37	1.2%
Bolivia	66.8	11	3	14	0.6%	21.9	10	2	12	0.4%
Cameroon	24.3	15	2	17	0.7%	9.6	8	0	8	0.3%
Chile	57.6	22	1	23	1.0%	100.6	18	3	21	0.7%
Colombia	84.6	15	3	18	0.8%	128.6	15	7	22	0.7%
Egypt	30.1	8	3	11	0.5%	43.5	15	2	17	0.6%
Ethiopia	106.6	13	6	19	0.8%	137.9	25	4	29	0.9%
India	275.5	59	18	77	3.3%	225.2	92	16	108	3.5%
Kenya	60.1	5	7	12	0.5%	175.6	26	5	31	1.0%
Mexico	24.8	11	2	13	0.6%	18.7	13	0	13	0.4%
Morocco	6.0	4	1	5	0.2%	19.9	10	0	10	0.3%
Nigeria	42.6	15	2	17	0.7%	66.6	29	2	31	1.0%
Peru	99.1	20	1	21	0.9%	117.8	22	1	23	0.8%
Philippines	189.2	19	8	27	1.2%	175.3	20	17	37	1.2%
Senegal	37.7	21	3	24	1.0%	125.8	45	1	46	1.5%
Sri Lanka	99.1	18	3	21	0.9%	43.7	15	0	15	0.5%
Uruguay	49.9	17	2	19	0.8%	10	4 0	2	6	0.2%
Other	1 375.9	372	78	450	19.6%	3 900.4	766	131.0	897.0	29.4%
Subtotal	2 732.7	670	146	816	35.5%	5 458.6	1 165	190	1 363	44.6%
Women as per cent of total			17.9%					14.5%		
Total	6 864.5	1 904	396	2 300	100.0%	10 256.6	2589	464	3 053	100%
Women as per cent of total			17.2%					15.2%		

Table 6. Trainees and fellows, by nationalit
1996-1997

Nationality	1996 Total	1996 Male	1996 Female	1997 Total	1997 Male	1997 Female
Angola	50	40	10	58	38	20
Belize	10	10	0	5	5	0
Benin	788	649	139	14	3	11
Botswana	20	20	0	9	5	4
Burkina Faso	393	279	114	15	10	5
Burundi	157	107	50	20	15	5
Cape Verde	20	17	3	1	1	0
Central African Republic	4	2	2	964	536	428
Chad	6	6	0	18	15	3
Congo	68	10	58	285	103	182
Cote D'Ivoire	1	1	0	572	429	143
Djibouti	7	6	1	16	13	3
Ecuador	63	47	16	0	0	0
Egypt	4	4	0	21	15	6
Eritrea	9	8	1	53	41	12
Ethiopia	205	130	75	62	59	3
Ghana	5	5	0	20	16	4
Guinea	58	52	6	34	29	5
Guinea-Bissau	110	92	18	3	3	0
Haiti	0	0	0	490	237	253
India	21	20	1	0	0	0
Indonesia	0	0	0	14	12	2
Jordan	0	0	0	19	17	2
Kenya	156	60	96	32	27	5
Kiribati	19	15	4	0	0	0
Kyrgyz Republic	59	49	10	137	92	45
Lesotho	504	374	130	11	5	6
Liberia	35	25	10	51	33	18
Madagascar	5	5	0	588	381	207
Malawi	0	0	0	6	6	0
Maldives	29	26	3	12	9	3
Mali	692	543	149	450	371	79
Mauritania	0	0	0	6	6	0
Mauritius	22	22	0	5	1	4
Mongolia	14	9	5	0	0	0
Namibia	0	0	0	10	8	2
Nepal	19	17	2	5	3	2
Nigeria	942	863	79	53	36	17
Pakistan	40	39	1	21	18	3
Rwanda	92	78	14	129	87	42
Sao Tome and Principe	11	4	7	4	4	0
Senegal	6	6	0	22	20	2
Sierra Leone	196	48	148	13	8	5
Sri Lanka	10	4	6	20	17	3
South Africa	21	14	7	22	16	6
Sudan	12	9	3	50	38	12
Swaziland	22	11	11	6	4	2
Tunisia	81	71	10	11	6	5
Turkey	28	25	3	3	0	3
Tuvalu	15	11	4	0	0	0
Uganda	2	2	0	21	11	10
Ukraine	35	31	4	0	0	0
United Republic of Tanzania	22	12	10	14	12	2
Viet Nam	34	24	10	148	106	42
Yemen	0	0	0	76	66	10
Zambia	13	10	3	19	15	4
Zimbabwe	42	32	10	22	10	12
Other a/	52	44	8	179	179	0
Total	5 229	3 988	1 241	4 839	3 197	1 642

a/ Other in 1997 (Tot/Fem) : Afghanistan(1/0), Belarus(1/1),Cambodia(3/1),Chile(1/0),Comoros(5/0 Democratic People's Republic of Korea(2/0),Gabon(2/1),Gambia(9/0),Islamic Republic of Iran(3/0), Iraq (3/0), Kuwait (3,0), Lebanon (3/0), Micronesia (1/0), Moldova(3/1),Morocco(2/0), Mozambique Papua New Guinea (2/0), Philippines (2/0), Poland (1/0), Saudi Arabia (3/0), Seychelles (1/0) Swaziland(6/2), Syrian Arab Republic(3/0), Togo(6/0), United Arab Emirates (1/0), Uruguay (1/0).

Table 7. Value of equipment ordered, by country of vendor
1996-1997
(in thousands of dollars)

Country	1996 Value	1996 Per cent of international procurement	1997 a/ Value	1997 a/ Per cent of international procurement
International procurement				
Developed countries				
Belgium	1 146	0.8%	2 684	1.7%
Canada	3 209	2.3%	1 507	1.0%
France	8 171	5.8%	16 137	10.4%
Gibraltar	1 380	1.0%	2 673	1.7%
Germany	5 366	3.8%	7 199	4.7%
Italy	7 300	5.2%	8 271	5.3%
Japan	9 569	6.8%	10 862	7.0%
Luxembourg	0	0.0%	970	0.6%
Spain	1 781	1.3%	1 102	0.7%
Switzerland	2 839	2.0%	3 165	2.0%
United Kingdom	8 404	6.0%	20 051	13.0%
United States	27 196	19.4%	27 789	18.0%
Other	649	0.5%	502	0.3%
Subtotal	77 010	54.8%	102 912	66.6%
Underutilized major donor countries				
Denmark	7 146	5.1%	6 164	4.0%
Netherlands	4 085	2.9%	5 704	3.7%
Norway	101	0.1%	250	0.2%
Sweden	1 533	1.1%	906	0.6%
Subtotal	12 865	9.2%	13 024	8.4%
Total developed countries	89 874	64.0%	115 936	75.0%
Total developing countries	50 603	36.0%	38 673	25.0%
Total international procurement	140 477	100%	154 609	100%
Total local procurement	25 930		24 064	
TOTAL	166 407		178 673	

a/ 1997 figures are provisional

Table 8. Value of equipment ordered, by commodity
1996-1997
(in thousands of dollars)

UNCCS No.	Commodity	1996 Value	1997 Value a/
412000	Iron and steel products	8 105	14 145
449400	Ozone-depleting replacement equipment	15 296	13 745
491000	Motor vehicles, motorcycles and parts	12 729	13 633
346000	Fertilizers	1 757	8 324
452000	Electronic data processing equipment	8 343	7 694
333000	Petroleum oils and petroleum products	2 603	7 260
444000	Mining, construction machinery and parts	4 170	6 489
347000	Polymers of ethylene in primary forms	2 179	5 530
481000	Medical and surgical equipment, orthopedic appliances	8 143	5 160
365000	Rubber tyres and tubes	3 546	4 940
462000	Insulated wire and cables; optical fibre cables	7 148	4 833
462000	Electricity distribution or control equipment	3 443	4 833
340000	Chemicals, basic, organic and chemical elements	8 741	4 004
374400	Cement	1 710	3 741
415000	Copper, aluminium, lead, zinc and tin	2 762	3 680
461000	Electric motors, generators and transformers	6 042	3 088
320000	Paper and paper products	2 955	2 987
470000	Audiovisual equipment	1 349	2 593
431000	Power plants	11 997	2 119
467000	Telecommunications equipment	3 945	1 593
380000	Furniture, office, medical, surgical or veterinary	1 089	1 551
482000	Measuring, checking and testing instruments	4 957	0
350000	Pharmaceutical products and vaccines	2 064	0
218200	Flours and meals of soya beans	2 898	0
484000	Laboratory equipment	851	0
	Freight and miscellaneous	37 585	49 851
	Total	166 407	178 673

a/ 1997 figures are provisional

Table 9. Information materials, 1997 production

Item	Languages	Purpose
1996 Annual Report	English, French, Japanese, Spanish	To highlight activities and achievements in 1996-1997. Emphasis on the geographical coverage of UNOPS services.
UNOPS general brochure	French, Japanese, Spanish (English version completed in 1996)	To provide updated information on UNOPS operations and methodologies in general. Ten years statistical data included.
"Tools for Development" - brochure on 10-year activities and accomplishments under MSAs	English, French, Japanese, Spanish	To provide information on UNOPS services tailor-made for special clients, such as development banks and individual donor agencies.
"Combating Rural Poverty - The IFAD/UNOPS Partnership" brochure and poster	English, French, Spanish	To provide information on UNOPS services tailor-made for clients such as IFAD and IFAD co-funders.
UNOPS folder and poster	English	To provide staff and clients with a cover for carrying UNOPS documents and materials. Emphasis on graphic consistency with other UNOPS brochures and posters.
1998 UNOPS calendar	English	End-year holiday greeting. Emphasis on graphic consistency with the 1997 UNOPS calendar.
UNOPS-UNDP/IAPSO joint procurement services flyer	English, French, Spanish	To announce the establishment in Copenhagen of the Joint Procurement Services offered by UNOPS and UNDP/IAPSO. Graphic approach consistent with the Tools for Development brochure.
Project series - Afghanistan programme brochure	English	To provide information on the UNOPS methodology in the implementation of peace-building projects in Afghanistan.
Project series - Somalia programme brochure and posters	English	To provide information on the UNOPS methodology in the implementation of UNDP-supported peace-building projects in Somalia.
Project series - Bosnia programme brochure	English	To provide information on the UNOPS methodology in the implementation of UNDP-supported peace-building projects in Bosnia.
Project series - Guatemala Truth Commission flyers and poster	Spanish	To provide information on UNOPS capacity for management, administrative and logistical support to peace-building efforts in Guatemala.
"Rehabilitation and Social Sustainability Approach" newsletter, first issue	English	To provide information on UNOPS methodology and approach to implementation of rehabilitation, reconstruction and peace-building programmes.